j	CHAPTER II.				
2	PART III - HEALTH.				
3	Department of Public Health and Social Services				
4	Section 1. Department of Public Health and Social Services.				
5	(a) The sum of Fifteen Million Five Hundred Thirteen Thousand Five				
6	Hundred Thirty-eight Dollars (\$15,513,538) is appropriated from the General Fund to				
7	the Department of Public Health and Social Services for its operations in Fiscal Year				
8	2006, which shall be allocated as follows:				
9	Personnel \$7,329,785				
10	Operations \$8,183,753				
11	(b) Notwithstanding Subsection (d) of §26603, Chapter 26 of Title 11, Guam				
12	Code Annotated, the sum of Three Million Nine Hundred Fourteen Thousand Four				
13	Hundred Eighty-two Dollars (\$3,914,482) is appropriated from the Healthy Futures				
14	Fund to the Department of Public Health and Social Services for its operations in Fiscal				
15	Year 2006.				
16	(c) The sum of Two Hundred Thirty-three Thousand Eight Hundred Seventy-				
17	two Dollars (\$233,872) is appropriated from the Environmental Health Fund to the				
18	Department of Public Health and Social Services for its operations in Fiscal Year 2006,				
19	which shall be allocated as follows:				
20	Personnel \$214,222				
21	Operations \$ 19,650				
22	The unencumbered balance of the Environmental Health Fund as of September 30,				
23	2005 shall be available to the Department of Public Health and Social Services Division				
24	of Environmental Health during FY 2006.				
25	(d) The sum of Eighteen Million Fourteen Thousand Three Hundred Ninety-				
26	five Dollars (\$18,014,395) is appropriated from the Federal Matching Grants-in-Aid to				

- 1 the Department of Public Health and Social Services for its operations in Fiscal Year
- 2 2006.
- 3 Section 2. Public Assistance Program Payments. The sum of Three
- 4 Million One Hundred Thousand Dollars (\$3,100,000) is appropriated from the General
- 5 Fund for Fiscal Year 2006 to the Department of Public Health and Social Services for
- 6 Public Assistance Program payments.
- 7 Section 3. Medically Indigent Program (MIP) and Medicaid Program
- 8 Appropriation. The sum of Seventeen Million Nine Hundred Thirty Thousand Four
- 9 Hundred Five Dollars (\$17,930,405) is appropriated from the General Fund for Fiscal
- 10 Year 2006 to the Department of Public Health and Social Services to be used for the
- 11 following programs:
- 12 (a) The sum of Eleven Million Six Hundred Ninety-eight Thousand Five
- 13 Hundred Seventy-four Dollars (\$11,698,574) to the Medically Indigent Program
- 14 Payment Revolving Fund (MIPPR) for the Medically Indigent Program (MIP).
- 15 **(b)** The sum of Six Million Two Hundred Thirty-one Thousand Eight Hundred
- 16 Thirty-one Dollars (\$6,231,831) for the Medicaid Program.
- 17 (c) The unexpended balance of the appropriation from the General Fund to the
- 18 Department of Public Health and Social Services for MIP and Medicaid Programs for
- 19 Fiscal Year 2005 shall not revert back to the General Fund, but shall be carried over
- 20 into Fiscal Year 2006 to be expended in accordance with the original purpose of said
- 21 funds.
- 22 (d) The Director of DPHSS shall submit a report to the Speaker of I
- 23 Liheslaturan Guåhan of the allocation, demographics and expenditures associated with
- 24 the appropriations contained herein no later than thirty (30) days after the close of each
- 25 quarter and post the same on DPHSS' website.
- 26 (e) Payments for MIP and Medicaid vendors shall be made by DOA on a first
- 27 in first out basis.

**Section 4**. A new Section 2907.5 is *added* to Title 10 GCA to read:

"§2907.5. Report on MIP Clients. Within ninety (90) days after the enactment hereof, the Director of Public Health and Social Services shall submit a report to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* on the following:

- (1) a statistical profile of client utilization of the MIP that states the mean, median and mode expenditures from the program on an annual basis;
- (2) a demographic profile of MIP clients, including a breakdown by citizenship, that can be used by Guam's Delegate to Congress to advance Guam's interest with respect to Compact Impact funding, and other information such as the age, gender, number of household members, annual income, length of Guam residence, and length of time in the MIP;
- (3) a comparison of the benefits and services available from the most generous current government of Guam health insurance health plan policy (HPP) having the fewest medical exclusions and most liberal benefits with the benefits and services currently available from the MIP; and
- (4) an analysis of the financial impact on the Guam Memorial Hospital Authority if MIP benefits are made commensurate with those extended by the health insurance plan described in the previous subsection."
- Section 5. Appropriation to Catastrophic Illness Program. The sum of One Hundred Thousand Dollars (\$100,000) is appropriated from the General Fund for Fiscal Year 2006 to the Department of Public Health and Social Services for the sole

- purpose of funding the Catastrophic Illness Program. The funds appropriated herein 1
- shall not be subject to I Maga'lahen Guåhan's transfer authority. 2
- 3 Section 6. Department of Public Health and Social Services Appropriations for Fiscal Year 2006. 4
- Community Health Centers. Notwithstanding Subsection (d) of §26603, 5 (a) Chapter 26 of Title 11, Guam Code Annotated and any other provision of law, the sum 6 of Three Million Four Hundred Twenty-three Thousand Five Hundred Sixty Dollars 7 (\$3,423,560) is appropriated to the Department of Public Health and Social Services' 8 Community Health Centers to fund its operations, including the Centers' education, 9 treatment and prevention programs. Of this amount, Two Million Four Hundred 10 Twenty-three Thousand Five Hundred Sixty Dollars (\$2,423,560) is appropriated from 11
- the Healthy Futures Fund and One Million Dollars (\$1,000,000) from the Government 12
- of Guam Health and Human Services Fund (Series 2001A sub-account allocated to 13
- 14 DPHSS).
- 15 All MIP clients shall be seen at the Community Health Centers during regular operational hours, but specialty care shall continue to be outsourced to private 16 physicians in the community. 17
- 18 Medicine for the Community Health Centers. **(b)** Notwithstanding Subsection (d) of §26603, Chapter 26 of Title 11, Guam Code Annotated and any other 19 provision of law, the sum of One Million Sixty-four Thousand One Hundred Thirty-20 four Dollars (\$1,064,134) is appropriated to the Department of Public Health and Social 21 Services' Community Health Centers to be used for medicines and for the treatment and 22 prevention of tobacco diseases for Fiscal Year 2006. Of this amount, Three Hundred 23 Thousand Dollars (\$300,000) shall come from the General Fund, Three Hundred 24 Thousand Dollars (\$300,000) from the Healthy Futures Fund, Thirty-six Thousand One 25 Hundred Sixty-five Dollars (\$36,165) from the Government of Guam Health and 26 Human Services Fund (Series 2001A sub-account allocated to DPHSS), and Four 27

- Hundred Twenty-seven Thousand Nine Hundred Sixty-nine Dollars (\$427,969) from 1
- the Unreserved Fund Balance Fund. 2
- 3 Section 7. Appropriation to Department of Public Health and Social
- 4 The sum of Fifty-seven Thousand One Hundred Sixty-seven Dollars
- (\$57,167) is appropriated from the interest earned on the Government of Guam Health 5
- and Human Services Fund, Series B, to the Department of Public Health and Social 6
- Services to support its operations, including education, treatment and prevention 7
- programs of the Department in Fiscal Year 2006. 8
- 9 Section 8. Foster Homes. The sum of One Hundred Fifty-seven Thousand
- 10 Five Hundred Dollars (\$157,500) is appropriated from the Healthy Futures Fund to the
- Department of Public Health and Social Services for payments of stipends and fees for 11
- 12 Foster Home care for Fiscal Year 2006.
- 13 Section 9. Transfer Authorization for the Department of Public Health
- and Social Services. The Director of the Department of Public Health and Social 14
- Services is hereby granted the authority to transfer funds between appropriations made 15
- in this Act for the Department of Public Health and Social Services. The Director of 16
- the Department of Public Health and Social Services shall submit notification of such 17
- intent to transfer funds no later than fifteen (15) working days prior to the effective 18
- 19 date of such transfer to the Speaker of I Liheslaturan Guåhan.
- 20 Section 10. Nothing in 10 GCA, Chapter 3, Article 1, precludes the issuance
- of Certificates of Foreign Birth to individuals adopted prior to the enactment of P.L. 28-21
- 22 31.
- 23 Department of Integrated Services for Individuals with Disabilities
- Section 11. Department of Integrated Services for Individuals with 24
- 25 Disabilities.

- 1 The sum of One Million Four Hundred Twenty-three Thousand Thirty-two (a)
- Dollars (\$1,423,032) is appropriated from the General Fund to the Department of 2
- Integrated Services for Individuals with Disabilities for its operations in Fiscal Year 3
- 4 2006.
- 5 The sum of Four Hundred Thirty-three Thousand Six Hundred Fifty-six **(b)**
- Dollars (\$433,656) is appropriated from the Healthy Futures Fund to the Department of 6
- Integrated Services for Individuals with Disabilities for its operations in Fiscal Year 7
- 8 2006.
- 9 The sum of One Million Nine Hundred Forty-two Thousand Six Hundred (c)
- Two Dollars (\$1,942,602) is appropriated from the Federal Matching Grants-in-Aid to 10
- the Department of Integrated Services for Individuals with Disabilities for its operations 11
- in Fiscal Year 2006. 12
- 13 Section 12. DISID Office Space Lease. The sum of Ninety Thousand Dollars
- (\$90,000) is appropriated from the General Fund to the Department of Integrated 14
- Services for Individuals with Disabilities for office space rental in Fiscal Year 2006 as a 15
- result of relocation from its Tiyan facilities. 16
- 17 Section 13. Permanent Injunction. The sum of Eight Hundred Seventy
- Thousand Six Hundred Forty-two Dollars (\$870,642) is appropriated from the General 18
- 19 Fund to the Department of Integrated Services for Individuals with Disabilities for
- 20 compliance with the requirements of the Permanent Injunction Civil Case No. CV 01-
- 21 00041, J.C. et al v. Governor of Guam et al.
- 22 Section 14. Appropriation to the Guam Developmental Disabilities Council.
- The sum of Twenty Thousand Dollars (\$20,000) is hereby appropriated from the 23
- General Fund to the Guam Developmental Disabilities Council for its Fiscal Year 2006 24
- 25 operations, rent and utilities.

	Department of Mental Health and Substance Abuse
	Section 15. Department of Mental Health and Substance Abuse.
	(a) The sum of Three Million Three Hundred Sixty-one Thousand Eight
4	Hundred Eighty-three Dollars (\$3,361,883) is appropriated from the General Fund to
3	the Department of Mental Health and Substance Abuse for its operations in Fiscal Year
6	5 2006.
7	(b) The sum of Four Hundred Sixty-nine Thousand Nine Hundred Sixty-two
8	Dollars (\$469,962) is appropriated from the Healthy Futures Fund to the Department of
9	Mental Health and Substance Abuse for its operations in Fiscal Year 2006.
10	Section 16. Appropriation to the Department of Mental Health and
11	Substance Abuse. The sum of One Million Dollars (\$1,000,000) is appropriated from
12	the Healthy Futures Fund to the Department of Mental Health and Substance Abuse for
13	the purpose of expansion of programs for children and adults with severe emotional
14	disorders in Fiscal Year 2006. Said sums shall not be expended for services and
15	programs which are or could be funded by Federal Grants received by the Department
16	of Mental Health and Substance Abuse. Such funds shall not be transferred or used for
17	any other purpose.
18	Section 17. Child Mental Health Initiative Program Grant Fund. The sum
19	of two fundred Fifty Thousand Dollars (\$250,000) is appropriated from the Healther
20	rutules rund to the Child Mental Health Initiative Program Grant Fund as a local motals
21	to the Child Mental Health Initiative Program Grant to support children and adolescents
22	(under twenty-two (22) years of age) with serious emotional disturbances and their
23	rammes, as appropriated in Public Law 27-29 for Fiscal Year 2006. Such funds shall
24	not be transferred or used for any other purpose.

Youth Drug and Alcohol Program. The sum of One Hundred

Fifty-three Thousand One Hundred Forty-four Dollars (\$153,144) is appropriated from

the Healthy Futures Fund to the Department of Mental Health and Substance Abuse to

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Section 18.

- fund (Sanctuary, Inc.) Youth Drug and Alcohol Program for Fiscal Year 2006. Upon 1
- the enactment of this Act, on the fifteenth (15th) day of each month, the Director of the 2
- Department of Mental Health and Substance Abuse shall provide a detailed report to the 3
- Speaker of I Liheslaturan Guåhan on the expenditures made against the appropriations 4
- in this Section and post the same on the Department's website. 5
- 6 Section 19. Local Non-Profit Organization Programs. The sum of Six
- Hundred Thousand Dollars (\$600,000) is appropriated from the General Fund to the 7
- Department of Mental Health and Substance Abuse in Fiscal Year 2006 to fund local 8
- non-profit organizations currently providing drug and alcohol detoxification, 9
- rehabilitation, and prevention services, provided that the awarding of such funds be 10
- 11 consistent with 48 USC §1421b(p), as follows:
- 12 Two Hundred Thousand Dollars (\$200,000) for services to adolescent (a) 13 patients;
- 14 Two Hundred Thousand Dollars (\$200,000) for services to female patients; (b) 15 and
- 16 Two Hundred Thousand Dollars (\$200,000) for services to male patients. (c)
- 17 Section 20.
- DMHSA Deappropriation/Reappropriation of Funds and 18 Implementation of Fee Schedule. The sum of One Million Eighteen Thousand
- Dollars (\$1,018,000) is hereby deappropriated from the sums appropriated to the 19
- Department of Mental Health and Substance Abuse (DMHSA) from the Guam 20
- Telephone Authority (GTA) Privatization Proceeds Fund, in Section 1 of Public Law 21
- 28-65 (detailed in attachment A for facility acquisition, collateral furniture and 22
- equipment) and reappropriated to the Department of Mental Health and Substance 23
- Abuse to support its operations in Fiscal Year 2006. 24

Section 21. Establishment of Mental Health Fees and Dedication of Revenues to Address the Permanent Injunction in Civil Case No. CV 01-00041, J.C. et al v. Governor of Guam et al. (a) I Liheslaturan Guåhan finds that due to the permanent injunction in Civil Case No. CV 01-00041, J.C. et al v. Governor of Guam et al., and the pressing need for improved mental health services, it is imperative that additional resources be identified. I Liheslaturan Guåhan further finds that one means to provide these additional resources is to allow the Department of Mental Health and Substance Abuse to charge for the services it provides and to earmark revenues therefrom to support financing of the necessary improvements to comply with said permanent injunction, including the establishment of a secure, community based Therapeutic Group Home.

- (b) The Director of Mental Health and Substance Abuse shall establish a fee schedule for mental health services based on fees set forth in the mental health component of the 2005 Medicare Fee Schedule, provided that approval for the establishment of these fees is granted by I Maga' lahen Guåhan.
- (c) I Maga'lahen Guåhan, on behalf of the government of Guam, is authorized to borrow or arrange for a loan or line of credit not to exceed Two Million Dollars (\$2,000,000), and to execute a financial agreement with any bank or commercial lending institution licensed on Guam, government of Guam autonomous agency or any other instrumentality of the government of Guam. The terms of the loan or line of credit shall include the following:
  - (1) I Maga'lahen Guåhan shall use the proceeds of such loan to fund improvements necessary to meet the requirements of the permanent injunction in Civil Case No. CV 01-00041, including the establishment of a community based Therapeutic Group Home;

1 **(2)** prepaid charges shall not be levied by the bank or entity for opening 2 a line of credit: 3 (3) interest derived from the financial agreement shall be exempt from 4 taxation by the government of Guam; 5 all terms of the financial agreement shall be negotiated by I**(4)** 6 Maga'lahen Guåhan in the best interest of the people of Guam; 7 the interest rate shall be negotiated between I Maga'lahen Guåhan (5) 8 and the lender, such interest rate shall not exceed seven percent (7%) 9 per annum and shall be computed on a three hundred sixty-five 10 (365) days calendar year upon the actual amount extended to the 11 government, and to be paid annually; 12 the loan or line of credit will be secured solely by a pledge of the (6) 13 revenues from the Mental Health Fees authorized by this Section 14 and not the full faith and credit of the government of Guam; and 15 **(7)** funds necessary for the repayment of the principal, interest and 16 other costs associated with the financing, shall be paid only from the 17 revenues of the Mental Health Fees authorized by this Section. 18 All revenues from the fees authorized in this Section are hereby (d) appropriated for the purposes of paying the principal, interest and other costs 19 associated with the financing on the loan or line of credit authorized pursuant to this 20 Section or for other costs related to meeting the requirements of the permanent 21 injunction in Civil Case No. CV 01-00041. 22 23 Upon establishment of the fees authorized in this Section, the Director of (e) Mental Health and Substance Abuse shall submit to the Speaker of I Liheslaturan 24 Guåhan monthly reports as to revenues received from these fees and their use in 25 accordance with this Section and shall post the same on the Department's website. 26

memorandum of understanding or agreement with the Guam Memorial Hospital Authority for electronic billing operations. Under such agreement, electronic billing operations necessary to implement the fee schedule authorized in this Section shall be provided by the Guam Memorial Hospital Authority, unless it is certified by I Maga' lahen Guåhan that these services can be provided at less cost by a private firm. For purposes of implementing this Section, the Guam Memorial Hospital Authority is authorized to charge a fee for the aforementioned electronic billing services equivalent to the cost incurred for providing such services.

# **Guam Memorial Hospital Authority**

Section 22. Creation of the Guam Memorial Hospital Authority Pharmaceuticals Fund. Section 26208, Division 2, Chapter 26, Title 11 of the Guam Code Annotated is hereby repealed and reenacted to read:

Pharmaceuticals Fund. There is hereby created, separate and apart from other funds of the government of Guam, a fund known as the Guam Memorial Hospital Authority Pharmaceuticals Fund. This Fund shall not be commingled with the General Fund and shall be kept in a separate bank account. Five and sixty-one hundredths percent (5.61%) of all Gross Receipts Taxes collected in Guam shall be deposited in the Guam Memorial Hospital Authority Pharmaceuticals Fund and shall be appropriated by I Liheslaturan Guåhan to fund all pharmaceutical, drug and medicine requirements for Guam Memorial Hospital. The Department of Administration shall deposit, on the last day of each month, a sum equal to five and sixty-one hundredths percent (5.61%) of all Gross Receipts Taxes collected for that month, in the Guam Memorial Hospital Authority Pharmaceuticals Fund.

Pharmaceuticals Fund. The contents of the Guam Memorial Hospital Authority Pharmaceuticals Fund are appropriated to the Guam Memorial Hospital Authority Pharmaceuticals Fund are appropriated to the Guam Memorial Hospital Authority. This appropriation is continuous, contingent on the annual submission of a detailed budget no later than January 30 to I Liheslaturan Guåhan. The Director of Administration shall transfer, on the first day of each month, all funds contained in the Guam Memorial Hospital Authority Subsidy Fund to the Guam Memorial Hospital Authority. Nothing herein shall prohibit I Liheslaturan Guåhan from appropriating any other supplemental amounts to the Guam Memorial Hospital Authority."

Section 23. Health Securities Trust Fund, Series B. The sum of Two Hundred Eighty-three Thousand One Hundred Thirty Dollars (\$283,130) is appropriated from the interest earned on the Government of Guam Health Securities Trust Fund, Series B, to the Guam Memorial Hospital Authority Pharmaceuticals to support its operations in Fiscal Year 2006, and One Hundred Thousand Dollars (\$100,000) of the Two Hundred Eighty-three Thousand One Hundred Thirty Dollars (\$283,130) is to be used by the Education Department of the Guam Memorial Hospital Authority for the *sole* purpose of purchasing patient and community education program materials, supplies and equipment.

Section 24. Transfer and Appropriation of Three Million Five Hundred Thousand Dollars (\$3,500,000) in Series 2001B sub-account Health Securities Trust funds to Guam Memorial Hospital for Operations. A new Item (c) is added to Section 221204 of Article 12, 5 GCA to read:

"(c) The sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) is transferred from the present series 2001B sub-account of the Health Securities Trust Fund to the 2001A sub-account and is de-allocated and subsequently appropriated to the Guam Memorial Hospital Authority for support of

	the operations of the Guam Memorial Hospital. This transfer is conditional upon the
	2 approval of bond counsel."
	Section 25. Appropriation for Medical Equipment, Repairs, Renovations
	4 and Capital Improvements to GMH. The sum of Seven Million Eight Hundred
	Thousand Dollars (\$7,800,000) is appropriated from FY 2007 General Fund revenues to
(	the Guam Memorial Hospital Authority to fund capital outlays, equipment purchases,
•	repairs, renovations and improvements.
8	Section 26. Authorization for GMHA Health Care Professional Hourly Per
9	Diem Policy. Section 4 (b) of Public Law 25-121 is hereby amended to read as
10	follows:
11	"(b) Adoption. The proposed Guam Memorial Hospital Authority's
12	'Health Care Professional Hourly Per Diem Pay Policy' as contained as
13	Attachment 1 is hereby adopted by I Liheslaturan Guåhan for immediate
14	implementation by the Guam Memorial Hospital Authority. The Board of
15	Trustees of the Guam Memorial Hospital Authority shall have the authority to
16	amend the policy pursuant to the Administrative Adjudication Act."
17	Section 27. GMHA Mandatory Annual Budget, Section 880115 of Charles
18	80 of Title 10 of the Guam Code Annotated, is hereby amended to read:
19	"§80115. Mandatory Annual Budget.
20	On March 30, 2006 for Fiscal Year 2007, and January 30 for the great I
21	fiscal years, the Board shall submit a comprehensive program and financial plan to I
22	Emesiaturan Guanan in a budget format utilized by the Bureau of Budget
23	trianagement Research for the Executive Branch. The program and financial plant in
24	contain the information set out in 5 GCA §5106, which is used by Eventing Day 1
25	departments and agencies. If I Liheslaturan Guåhan does not reject the comprehensive

- 1 program and financial plan by September 30, the program and plan is deemed 2 approved."
- Section 28. Health and Human Services Fund. Notwithstanding the provisions contained within §221108 and §24108, Title 5 of the Guam Code Annotated,
- 5 or any other provision of Guam law to the contrary, ninety percent (90%) of the
- 6 investment proceeds of the Series 2001B Sub-account of the Health and Human
- 7 Services Fund shall be expended by I Liheslaturan Guåhan appropriation for the
- 8 purposes contained within §221103 and §24103 of Title 5, Guam Code Annotated.
- 9 Section 29. Authorization for Community Health Center Chief Pharmacists.
- a) Legislative Findings. I Liheslaturan Guåhan finds that the role of the
- 11 Community Health Centers within the public health system is increasing in importance
- 12 with respect to serving general public health needs, providing health care to the
- indigent, and relieving the burden on the Guam Memorial Hospital Emergency Room.
- 14 For that reason, I Liheslaturan Guåhan finds that this function of the Department of
- 15 Public Health and Social Services is expected to develop and expand in the coming
- 16 years and therefore steps need to be taken in order to allow the Community Health
- 17 Center organizational structure to keep pace with the Community Health Centers'
- 18 expanding role. One area in which expansion is expected to take place is in the breadth
- and depth of clinical services provided and, in particular, pharmacy services.
- b) A new §3108 is added to Article 1 of Chapter 3 of Title 10 of the Guam Code
  Annotated to read:
- 22 "§3108. Chief Pharmacists for the Community Health Centers. The
- 23 Department of Public Health and Social Services is authorized to have a Chief
- 24 Pharmacist for the Northern and Southern Community Health Centers and a Chief
- 25 Pharmacist for the Central Public Health Facility."
- Section 30. Authorization for Eighteen Million Five Hundred Thousand
- 27 Dollars (\$18,500,000) Line of Credit. I Maga'lahen Guåhan is authorized to acquire,

- on behalf of the Guam Memorial Hospital, FHA Section 242 Program mortgage and 1 bond financing not to exceed Eighteen Million Five Hundred Thousand Dollars 2 3 (\$18,500,000) for such improvements to Guam Memorial Hospital as are authorized and permitted under the terms of the FHA Section 242 Program, inclusive of, but not 4 5 limited to, the authority to execute such pledges and mortgages as are required for participation in said program, provided, that legislative approval shall be required prior 6 to the execution of any indentures, mortgages or loan documents, and further provided 7 8 that the requirements of Section 28 of this Part shall have been complied with.
- Section 31. Plan for Addressing Accounting and Fiscal Management Issues 9 as Identified by the Public Auditor. The Administrator of the Guam Memorial 10 Hospital Authority shall submit, no later than one hundred and twenty (120) days from 11 12 the effective date of this Act, to I Maga'lahen Guahan and the Speaker of I 13 Liheslaturan Guåhan, a detailed plan, inclusive of goals, objectives, action steps and 14 specified timelines for the achievement thereof, to address, correct, ameliorate and 15 mitigate all concerns seriatum raised by the Public Auditor in recent audits of the fiscal 16 and management operations of the Guam Memorial Hospital Authority.
  - Section 32. Appropriation from Balance of "Bad Debt" Account. The sum of One Million Twenty Seven Thousand Five Hundred Twenty-seven Dollars (\$1,027,527) is hereby appropriated to the Guam Memorial Hospital Authority for support of operations during FY 2006 of the Guam Memorial Hospital, from amounts appropriated in Section 9, Item (b) of Chapter IV of Public Law 27-106.

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- Section 33. Hospital Authorized to Promulgate Personnel Rules and Regulations and Establish Pay Scales. Notwithstanding the provisions of Chapters 4 and 6 of 4 GCA, a new Subsection (1) is added to Section 80104, Chapter 80, Division 4, 10 GCA to read:
- 26 "(1) Adopt rules and regulations governing selection, compensation, promotion, 27 performance evaluation, disciplinary action and other terms and conditions of

employment affecting personnel, subject to the provisions of the Administrative 1 Adjudication Act. Such rules and regulations shall provide for the employment and 2 retention of persons on the basis of merit, and shall include an orderly and systematic method of recruitment and the establishment of a list of qualified applicants for employment purposes, except that compensation for non-medical personnel shall remain consistent with compensation plans and pay scales as determined by the Civil Service Commission or its successor. Non-medical personnel are defined as personnel employed by the Authority who are not physicians, nurses, medical technicians or technologists, licensed or certificated therapists of any sort, laboratory technicians, personnel certificated in any medical or nursing field, nurse practitioners, pharmacists or other medical personnel."

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Section 34. Acknowledgement of Compact Impact Subsidy. I Liheslaturan Guåhan gratefully acknowledges I Maga'lahen Guåhan's generous dedication of Three Million Seven Hundred Thousand Dollars (\$3,700,000) in Compact Impact Funds for FY 2006 to the needs of the Guam Memorial Hospital and considers such an additional supplement to the subsidies and assistance given herein.

Section 35. Management Reform. A new Section 80106(i) is hereby added to Title 10 GCA to read:

"(i) The Board shall, in accordance with all relevant procurement laws, contract with a professional management firm with at least ten (10) years demonstrated experience in hospital management in the United States, to manage the hospital facility and all of its functions. The management firm shall exercise, on the Board's behalf, all of the executive authority granted to the Board by the laws of Guam, provided that the Board shall retain its rulemaking authority and shall monitor the firm's performance of the contract. The contract shall be for a period of five (5) years. If the contract is terminated or becomes invalid for any reason, all authority shall revert to the Board, which shall appoint an interim manager until a new

- 1 contractor is selected. The Board shall determine the firm's compensation, which 2 shall be paid from the Hospital Operations Fund.
- The management firm shall:

- 4 (aa) manage the Guam Memorial Hospital Authority in accordance with the laws of Guam;
  - (bb) provide periodic reports to the Board on the operations and functioning of the hospital;
  - (cc) recommend changes in the law to improve the hospital's functioning and create a written plan to achieve, within five (5) years, JCAHO accreditation for the hospital, with said plan to include benchmarks by which to measure progress towards this goal; and
- 12 (dd) provide training to hospital staff as shall be specified in the contract."
  - Section 36. The Board shall enter into the contract required by the previous Section no later than one hundred eighty (180) days after the enactment hereof.

Section 37. Alternative Reform. Should the Board of Trustees determine that alternative management reform would be in the best interest of the Hospital, including, but not limited to, partnership with another hospital, or any alternative to the methodology as detailed in Section 35 of this Part, the Board of Trustees shall inform I Maga'lahen Guåhan and I Liheslaturan Guåhan of such determination, in writing, within ninety (90) days of the effective date of this Act. Under such circumstances, the provisions of Section 35 of this Part shall be suspended, provided that such written notification shall include, at a minimum, a detailed description of such management reform alternative selected and a timeline for implementation.

Section 38. Remediation of Poor Collection Rates. Within ninety (90) days of the effective date of this Act, the Administrator of the Guam Memorial Hospital Authority shall transmit to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* a plan for the remediation of poor collection rates as experienced by the

- 1 Authority. Such plan shall include such items as self-pay and non-paying customers,
- 2 methods to improve collections from MIP, unfavorable settlement rates with insurance
- 3 providers and addressing poor reimbursement rates from Medicare.
- 4 Section 39. Guam Environmental Protection Agency.

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- 6 Eighty-one Thousand Two Hundred Twenty-one Dollars (\$181,221) is appropriated from the Federal Matching Grants-in-Aid to the Guam Environmental Protection Agency for its operations in Fiscal Year 2006.
- 9 **(b)** Waste Reduction Education Strategy. The sum of Twenty Thousand 10 Dollars (\$20,000) is appropriated from the General Fund to the Guam Environmental 11 Protection Agency's Solid Waste Management Fund for use in the Information Services 12 Branch to conduct the Waste Reduction Education Strategy which focuses heavily on 13 student outreach in different grade levels of public and private schools and to facilitate 14 demonstration projects and service learning opportunities within schools in Fiscal Year 2006.
  - (c) HASSO Guam Program. The sum of Ten Thousand Dollars (\$10,000) is appropriated from the General Fund to the Guam Environmental Protection Agency's Solid Waste Management Fund for use in the Solid Waste Management Division for public outreach to support HASSO Guam Program in their collection of household hazardous waste in Fiscal Year 2006.
- 21 (d) Air Pollution Control Special Fund. The sum of Two Hundred Fourteen
  22 Thousand One Hundred Twenty-nine Dollars (\$214,129) is appropriated from the Air
  23 Pollution Control Special Fund (P.L. 24-322, Section 1104.22) to the Guam
  24 Environmental Protection Agency, for Fiscal Year 2006, for equipment, supplies,
  25 utilities, miscellaneous, contractual, and capital outlay. This appropriation shall not
  26 lapse and shall apply to all operations of the Agency.

1	(e) Guam Environmental Trust Fund. The sum of One Hundred Forty-one
2	Thousand Four Hundred Seventy-six Dollars (\$141,476) is appropriated from the Guam
3	Environmental Trust Fund (10 GCA, Chapter 45, §45200), for Fiscal Year 2006, to the
4	Guam Environmental Protection Agency, for contractual, equipment, miscellaneous and
5	capital outlay.
6	(f) Water Research and Development B.

(f) Water Research and Development Fund. The sum of Sixty-one Thousand Fifty-four Dollars (\$61,054) is appropriated from the Water Research and Development Fund (P.L.22-47, 10 GCA Chapter 46, §46116) to the Guam Environmental Protection Agency, for Fiscal Year 2006, for contractual services, supplies, equipment, miscellaneous and capital outlay.

## (g) Water Protection Fund.

- (\$52,340) is appropriated from the Water Protection Fund (P.L. 25-152, Rules and Regulations, §10108G) to the Guam Environmental Protection Agency, for Fiscal Year 2006, for contractual, equipment, supplies and capital outlay.
- (ii) Transfer Exemption. The funds appropriated in this Section are not subject to I Maga'lahen Guahan's transfer authority.

#### CHAPTER II.

### PART IV – ROAD AND POTHOLE REPAIR.

- Section 1. A new Section 1513 is hereby added to 5GCA to read:
  - "§1513. 2005 Revenue Road and Pothole Repair Bonds.
- (a) Authorization of Issuance of Revenue Road and Pothole Repair Bonds. I Maga'lahen Guåhan is authorized to issue new bonds of the government of Guam in an aggregate principal amount not to exceed Twenty-Six Million Six Hundred Eight Thousand Dollars (\$26,608,000) for the purposes of funding all or a portion of the road and pothole repair projects described herein, and paying expenses incurred in connection with the issuance of such new bonds; provided, however, that the issuance of the new bonds shall not cause a violation of the debt limitation provisions of 48 U.S.C. §1423a.
- (b) Terms and Conditions Determined by Indenture. The terms and conditions of the bonds shall be as determined by I Maga'lahi by the execution of an indenture securing the bonds upon or prior to the issuance of the bonds. The indenture shall contain such terms and conditions as are consistent with this Section.
- (c) Valid and Binding Obligation. To the extent that the debt limitation provisions of 48 U.S.C. §1423a are not violated, any bonds authorized by this Section shall constitute the valid and legally binding limited obligations of the government of Guam payable solely from and secured by a pledge of the revenues pledged pursuant to Subsection (d) of this Section.
- (d) Pledge of Revenues; Not a General Obligation. There is established the Road and Pothole Repair Fund, hereinafter known as the 'RPRF'. Notwithstanding the provisions of Section 7161, 16 GCA, all fees deposited and maintained in the Street Light Fund shall be transferred and henceforth, deposited and maintained in the RPRF. All revenues contained in the RPRF may be

pledged to secure the repayment of any bonds issued under this Section and to pay costs incurred in the issuance or administration of the bonds. Any pledge made to secure the bonds shall be valid and binding from the time the pledge is made. The revenues pledged and thereafter received by the government of Guam or by any trustee, depository or custodian shall be deposited in a separate account and shall be immediately subject to the lien of such pledge without any physical delivery thereof or further act, and the lien of such pledge shall be valid and binding against all parties having claims of any kind in tort, contract or otherwise against the government of Guam or such trustee, depository or custodian, irrespective of whether the parties have notice thereof. The indenture or agreement by which such pledge is created need not be recorded. All such fees and penalties, to the extent so pledged, are hereby continuously appropriated for such purpose. Any annual balances in the RPRF not required for annual debt service, on an annual basis, or such other use as detailed in the indenture may be reverted to the Abandoned Vehicle/Streetlight Fund. The bonds shall not be, and shall state on their face that they are not, general obligations of the government of Guam.

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- (e) Waiver of Immunity. Notwithstanding any substantive or procedural provision of Chapter 6 of Title 5 of the Guam Code Annotated, the government of Guam waives immunity from any suit or action in contract on the bonds, but does *not* waive sovereign immunity as to the personal liability of elected officials and employees of the government of Guam.
- form of Bonds; Covenants; Appointment of Fiduciaries. The technical form and language of the bonds, including provisions for execution, exchange, transfer, registration, paying agency, lost or mutilated bonds, negotiability, cancellation and other terms or conditions not inconsistent with this Section, including covenants relating to the maintenance of revenues, shall be as specified

in the indenture approved by *I Maga'lahi*, authorizing the issuance of the bonds. The indenture may appoint one (1) or more trustees or other fiduciaries authorized to receive and hold in trust the proceeds of the bonds and revenues relating thereto, to protect the rights of bondholders and to perform such other duties as may be specified in the indenture. *I Maga'lahi* is also authorized to execute, on behalf of the government of Guam, any appropriate agreements, certificates or other instruments relating to the bonds, the sale of the bonds and payment of the bonds being refunded. The indenture shall be subject to the approval of *I Liheslaturan Guåhan*.

- enter into such contracts or agreements with such banks, insurance companies or other financial institutions as he determines are necessary or desirable to improve the security and marketability of the bonds issued under this Section. Such contracts or agreements may contain an obligation to reimburse, with interest, any such banks, insurance companies or other financial institutions for advances used to pay principal or interest on the bonds. Any such reimbursement obligation shall be payable solely from, and may be secured by a pledge of, the revenues described in Subsection (d) of this Section.
- (h) Use of Proceeds from the Sale of the Bonds. Proceeds from the sale of the bonds shall be used solely to fund all or a portion of the projects enumerated in Subsection (j) of this Section, and to pay expenses relating to the authorization, sale and issuance of the bonds and the payment of the bonds being refunded, including, without limitation, printing costs, costs of reproducing documents, bond insurance premiums, underwriting, legal and accounting fees and charges, fees paid to banks or other financial institutions providing credit enhancement, costs of credit ratings, fees and charges for execution, transportation and safekeeping of bonds, escrow agent fees and other costs, charges and fees in

- 1 connection with the issuance, sale and delivery of the bonds and the payment of 2 the bonds being refunded.
  - No Personal Liability Except for Failure to Perform Ministerial Duty. No employee or elected official of the government of Guam shall be individually or personally liable for the payment of any amounts due on any bonds issued under this Section, or for any other liability arising in connection with the bonds; provided, however, that nothing in this Section shall relieve any employee or elected official from the performance of any ministerial duty required by law.
  - (j) Proceeds. The proceeds shall be expended for the following road and pothole repair projects:
    - 1. Repair of potholes not determined to be caused by the Guam Waterworks Authority or its contractors, the Guam Power Authority or its contractors, or any autonomous agency of the government of Guam or its contractors, as determined by the Director of Public Works. The Director of Public Works shall prioritize the order in which potholes shall be repaired, taking into account usage of the effected road or highway, severity of the pothole and risk to public safety.

#### SUBTOTAL

\$11,000,000.00

2. Repairs to secondary and tertiary roads in Guam in accordance with the following table:

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	Anto Area departments diagra-		1.4.1
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	Agana Heights		- And a control of the control of th
1	Tutujan Drive/Chalan Canton Tutujan	0.12	\$36,000.00
2	Joseph Cruz/Chalan Macajna	0.19	\$57,000.00
3	Fonte Drive	0.08	\$24,000.00
4	Vicente Salomon Drive	0.06	\$18,000.00
5	Niyog Drive	0.12	\$36,000.00
6 .	Patnetos Drive	0.08	\$24,000.00
7	Francisco Javier Avenue	0.08	\$24,000.00
8	Dadik Lane	0.06	\$18,000.00
9	Chargualaf Drive	0.06	\$18,000.00
	Municipality Subtotals:	0.85	\$255,000.00
	Agat	10.00	φ <b>2</b> 33,000.00
1	Erskin Drive	0.31	\$93,000.00
2	San Vicente Avenue	0.25	\$75,000.00
3	Calle De Los Marteres	0.16	\$48,000.00
4	Father Follard Street	0.25	\$75,000.00
5	Duenas Street	0.17	\$51,000.00
6	San Rogue Street	0.31	\$93,000.00
7	San Isidro Street	0.11	\$33,000.00
8	West Santa Ana Street	0.25	\$75,000.00
9	Bruce Street	0.06	\$18,000.00
10	Perry Street	0.06	\$18,000.00
11	Kalachucha Street	0.20	\$60,000.00
12	Umang Road	0.20	\$60,000.00
13	Kiko Chela Road	0.06	\$18,000.00
14	South Perino Street	0.06	\$18,000.00
15	Santa Cruz Street	0.32	\$96,000.00
16	San Antonio De Padua Circle	0.11	\$33,000.00
17		0.25	\$75,000.00
18	Chalan Kiko Chelo	0.25	\$75,000.00
	Municipality Subtotals:	3.38	\$1,014,000.00
	Asan-Maina		<del></del>

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	<b>V</b> 4	100000	13/4
24 . 4	Marie Candala Co	and the second of the second	our Alexander
2	Maria Candelaria Street Maina	0.25	\$75,000.00
3	Sene'so Field Road - Maina	0.13	\$39,000.00
3	Kalackac Road - Asan	2.00	\$600,000.00
	Municipality Subtotals:	2.38	\$714,000.00
	Barrigada		
1	Leyang Road	1.10	\$330,000.00
	Manibusan Street, Akaide Street, Cruz Street, and Pickle Symer Street, Caderon Street	0.42	\$126,000.00
2	Chalan Brandi - Canada	0.40	\$120,000.00
3	Canada Toto Road, Harris	0.20	\$60,000.00
4	Aspenago Street	0.30	\$90,000.00
5	Kaila Street	0.20	\$60,000.00
6	San Antonio Street	0.60	\$180,000.00
7	Anderson Street - Lalo	0.30	\$90,000.00
8	Leon Guerrero Street - Leyang	0.20	\$60,000.00
9	Manibusan Street - Radio	0.30	\$90,000.00
10	Joleen L.G. Street	0.60	\$180,000.00
11	East Route 8 (PC Lujan)	0.60	\$180,000.00
12	Jackson Road	0.15	\$45,000.00
13	Jackson Street	0.50	\$150,000.00
14	Taison Way	0.19	\$57,000.00
15	Guzman Way	0.80	\$240,000.00
16	North Sabana Drive	0.30	\$90,000.00
17	Tun Juan White Street	0.35	\$105,000.00
18	Unnamed Street - Intersecting Nalao Place	0.03	\$9,000.00
	Municipality Subtotals:	7.54	\$2,262,000.00
1	Chalan Pago/Ordot		, , , , , ,
1	Tai Road	1.00	\$300,000.00
2 3 4	Manibusan Road	1.00	\$300,000.00
3	Victorian Road	0.25	\$75,000.00
4	Chalan Peskadot		W/,J.(NN/ 11/ 1

	fallication por a gripped and	Lodest Cinesi	Fig. 7
5	Scout Miles I amous P		Maria de la companya della companya de la companya de la companya della companya
6	Scout Mike Laguana Road Chalan Okso	0.25	\$75,000.00
7		0.50	\$150,000.00
8	Padiron - Tai Connector Road	3.00	\$900,000.00
9	Gogue Drive	0.25	\$75,000.00
10	Chalan Naki	0.50	\$150,000.00
11	Chalan Fama	2.20	\$1,700,000.00
12	Dero Road (after the Ordot dump)	0.60	\$180,000.00
	Chalan Happy	0.04	\$12,000.00
13	Daso Road	0.06	\$18,000.00
14	Chalan Ping Pago	0.08	\$24,000.00
15	Chalan Campos	0.04	\$12,000.00
16	Santa Cruz Drive	0.19	\$57,000.00
17	Chalan Kalo - Judge Sablan Street	0.20	\$60,000.00
	Municipality Subtotals:	10.66	\$4,238,000.00
	Dededo		
1	Castro Street (1/2 of road with CLTC)		\$90,000.00
2	South Caldiola (CLTC)	0.60	\$180,000.00
3	Adora Street (CLTC)	0.30	\$90,000.00
4	Stamp Road (CLTC)	0.80	\$240,000.00
5	East/West Liguan Avenue	0.40	\$120,000.00
6	West Nandez Avenue (CLTC)	0.50	\$150,000.00
7	Chalan Koda	1.00	\$300,000.00
8	Never Mind Road (CLTC)	0.60	\$180,000.00
9	North Ukudo Street	0.60	\$180,000.00
10	Algeta Street	1.00	\$300,000.00
11	Y-Sengsong Road area		
	Chalan I Natibu .05, Atbot de Fuego Street .04	0.90	\$270,000,00
12	Machanaonao area		\$270,000.00
	Chalan Disipulu .3, Chalan Kareta .4, Kayon Cocora .3, Kayon Dalalai .5, Radha Bhojwani Court .4	1.90	\$570,000.00
13	Machanao area		φο / 0,000.00

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Mainte author Seconder Merger, 1969 1 169	1
	and a second
Bisaya Road .2, Jalloria Street .3,	
Chalan Encio .3, Cactus Lane .2,	
Chalan Espinosa .2, Lucky Road .2	£420,000,00
14 Santa Lourdes Street 0.20	\$420,000.00
0.20	\$60,000.00
0.10	\$30,000.00
Municipality Subtotals: 10.60	\$3,180,000.00
Hagatna 1 East/West Obrien Drive 1 50	
1.50	\$450,000.00
0.20	\$60,000.00
0.50	\$90,000.00
4 Aspinall Avenue 0.80	\$240,000.00
5 Hessler Place 0.20	\$60,000.00
6 Hernan Cortez Avenue 0.20	\$60,000.00
7 West Soledad Avenue 0.20	\$60,000.00
8 Santa Cruz Lane 0.20	\$60,000.00
9 Olaiz Street 0.20	\$60,000.00
10 Bradley Place 0.20	\$60,000.00
11 Dulce Nombre Maria Street 0.20	\$60,000.00
12 Murry Boulevard 0.20	\$60,000.00
Tenth Street 0.20	\$60,000.00
14 Ninth Street 0.20	\$60,000.00
15 Eighth Street 0.20	\$60,000.00
16 Seventh Street 0.20	\$60,000.00
17 Sixth Street 0.20	\$60,000.00
18 Anecito Street 0.20	\$60,000.00
19 Fifth Street 0.20	\$60,000.00
20 Padre Palomo Street 0.20	\$60,000.00
21 Castillo Drive 0.20	\$60,000.00
Father Duenas Avenue 0.20	\$60,000.00
23 Seaton Boulevard 0.20	\$60,000.00
Municipality Subtotals: 6.60 S	\$1,980,000.00
Inarajan	. ,
1 Ija Subdivision (All roads) 2.00 \$	\$1,500,000.00

Y-Peca Lane		Francisco anders Actions 1 age		
Y-Peca Lane road re-alignment (existing road on private property)				e Amagaire La La
Y-Peca Lane road re-alignment (existing road on private property)	2		0.05	\$15,000,00
Tun Santiago North Paulino Street		(existing road on private property)	0.06	
Fun Jose L. San Nicolas Street		Tun Santiago North Paulino Street	0.12	
Barcinas Drive	J	Tun Jose L. San Nicolas Street	0.48	
Tun Jesus Crisostomo	ļ		0.05	
Segretary   State   State				
Timaga Lane				
Chalan Guefan   0.20				
11		Chalan Guefan		
12		Papaya Lane		
15				
14			0.05	
15   Roy Meno Street   0.04   \$12,000.00     16   Bear Rock Lane   0.06   \$18,000.00     17   Ben Diego Road   0.06   \$18,000.00     18   Malojloj Well Drive   0.10   \$30,000.00     19   Tun Enemicio & Regina Diego Drive   0.05   \$15,000.00			0.03	
Bear Rock Lane			0.04	
17			0.06	
Tun Enemicio & Regina Diego Drive   0.05   \$15,000.00			0.06	
Tun Enemicio & Regina Diego Drive   0.05   \$15,000.00     Municipality Subtotals:   3.75   \$2,049,000.00			0.10	
Municipality Subtotals:         3.75         \$2,049,000.00           1         Farfan Street         1.50         \$450,000.00           2         Spanish Road         1.00         \$300,000.00           3         Sengsong Street         1.00         \$300,000.00           4         Kinney Drive / Arriola Court         2.00         \$600,000.00           5         Sabana Maagas         2.00         \$600,000.00           6         Santos Road         1.50         \$450,000.00           7         Apiag Road         0.75         \$225,000.00           8         Lemon Lane         1.00         \$300,000.00           9         Suni Lane         1.00         \$300,000.00           10         Juan Muna-Mamis Street         0.05         \$15,000.00           11         Sietbro Road         0.30         \$90,000.00	19	Tun Enemicio & Regina Diego Drive	0.05	
Mangilao         1         Farfan Street         1.50         \$450,000.00           2         Spanish Road         1.00         \$300,000.00           3         Sengsong Street         1.00         \$300,000.00           4         Kinney Drive / Arriola Court         2.00         \$600,000.00           5         Sabana Maagas         2.00         \$600,000.00           6         Santos Road         1.50         \$450,000.00           7         Apiag Road         0.75         \$225,000.00           8         Lemon Lane         1.00         \$300,000.00           9         Suni Lane         1.00         \$300,000.00           10         Juan Muna-Mamis Street         0.05         \$15,000.00           11         Sietbro Road         0.30         \$90,000.00				
2         Spanish Road         1.00         \$300,000.00           3         Sengsong Street         1.00         \$300,000.00           4         Kinney Drive / Arriola Court         2.00         \$600,000.00           5         Sabana Maagas         2.00         \$600,000.00           6         Santos Road         1.50         \$450,000.00           7         Apiag Road         0.75         \$225,000.00           8         Lemon Lane         1.00         \$300,000.00           9         Suni Lane         1.00         \$300,000.00           10         Juan Muna-Mamis Street         0.05         \$15,000.00           11         Sietbro Road         0.30         \$90,000.00		Mangilao		12,013,000.00
Spanish Road	1		1.50	\$450,000,00
Sengsong Street       1.00       \$300,000.00         Kinney Drive / Arriola Court       2.00       \$600,000.00         Sabana Maagas       2.00       \$600,000.00         Santos Road       1.50       \$450,000.00         Apiag Road       0.75       \$225,000.00         Lemon Lane       1.00       \$300,000.00         Suni Lane       1.00       \$300,000.00         Juan Muna-Mamis Street       0.05       \$15,000.00         Sietbro Road       0.30       \$90,000.00			1.00	
5         Sabana Maagas         2.00         \$600,000.00           6         Santos Road         1.50         \$450,000.00           7         Apiag Road         0.75         \$225,000.00           8         Lemon Lane         1.00         \$300,000.00           9         Suni Lane         1.00         \$300,000.00           10         Juan Muna-Mamis Street         0.05         \$15,000.00           11         Sietbro Road         0.30         \$90,000.00		Sengsong Street	1.00	
3       Sabana Maagas       2.00       \$600,000.00         6       Santos Road       1.50       \$450,000.00         7       Apiag Road       0.75       \$225,000.00         8       Lemon Lane       1.00       \$300,000.00         9       Suni Lane       1.00       \$300,000.00         10       Juan Muna-Mamis Street       0.05       \$15,000.00         11       Sietbro Road       0.30       \$90,000.00		Kinney Drive / Arriola Court	2.00	
6         Santos Road         1.50         \$450,000.00           7         Apiag Road         0.75         \$225,000.00           8         Lemon Lane         1.00         \$300,000.00           9         Suni Lane         1.00         \$300,000.00           10         Juan Muna-Mamis Street         0.05         \$15,000.00           11         Sietbro Road         0.30         \$90,000.00			2.00	
7       Apiag Road       0.75       \$225,000.00         8       Lemon Lane       1.00       \$300,000.00         9       Suni Lane       1.00       \$300,000.00         10       Juan Muna-Mamis Street       0.05       \$15,000.00         11       Sietbro Road       0.30       \$90,000.00         12       Koko Lane       0.05       \$90,000.00			1.50	
8       Lemon Lane       1.00       \$300,000.00         9       Suni Lane       1.00       \$300,000.00         10       Juan Muna-Mamis Street       0.05       \$15,000.00         11       Sietbro Road       0.30       \$90,000.00         12       Koko Lane       0.00       \$90,000.00			0.75	
10       Juan Muna-Mamis Street       1.00       \$300,000.00         11       Sietbro Road       0.05       \$15,000.00         12       Koko Lane       \$90,000.00			1.00	
10         Juan Muna-Mamis Street         0.05         \$15,000.00           11         Sietbro Road         0.30         \$90,000.00           12         Koko Lane         0.30         \$90,000.00			1.00	
11 Sietbro Road 0.30 \$90,000.00			0.05	
			0.30	
	12	Koko Lane	0.50	

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9 11 7			Tent .
13	Washington Drive	2.00	\$600,000.00
14	Baza Lane	0.75	\$225,000.00
15	Cadena Lane	0.50	\$150,000.00
16	Lalo Street	1.00	\$300,000.00
17	Tum Ramon Street	0.75	\$225,000.00
18	Mandarin Street	1.50	\$450,000.00
19	Costa Lane	0.75	\$225,000.00
20	Bilmar Court	1.00	\$300,000.00
21	Dimas Street	0.50	\$150,000.00
	Municipality Subtotals:	21.35	\$6,405,000.00
	Merizo		
1	Joseph A. Cruz Avenue (Pigua)	1.00	\$300,000.00
2	Benny T. Espinosa Avenue (Geus)	0.50	\$150,000.00
3	Jesus Quinene Road	1.00	\$300,000.00
4	Geronimo Tainatongo Street	0.14	\$42,000.00
5	Pedro Tainatongo Street	0.05	\$15,000.00
6	Jose Baza Street	0.08	\$24,000.00
7	Chalan J. Lujan	0.05	\$15,000.00
8	Vicente Quitugua Street	0.05	\$15,000.00
9	Chuck McJohn Street	0.05	\$15,000.00
10	Fred B. Quinene Road	0.12	\$36,000.00
	Municipality Subtotals:	3.04	\$912,000.00
	Mongmong/Toto/Maite		
1	Clara Road (Reconstruction)	0.80	\$1,500,000.00
2	North Old George Washington Road	0.30	\$90,000.00
3	J. A. Camacho Street	0.40	\$120,000.00
4	South Old George Washington Road	0.20	\$60,000.00
5	Biang Street/Casimero St. (Anti-skid paving)	0.22	\$44,000.00
6	Tuba Street	0.20	\$60,000.00
7	Torres Street	0.30	\$90,000.00
8	Balaku Street	0.30	\$90,000.00
9	Taluba Street	0.30	\$90,000.00

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		1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4
10	Aragon Street (Anti-skid paving)	0.11	\$21,000.00
11	Manibusan Street	0.50	\$150,000.00
12	Robat Street	0.50	\$150,000.00
13	South Peperu Street	0.60	\$180,000.00
14	Bihu Street	0.30	\$90,000.00
15	Duendes Street	0.30	\$90,000.00
16	Martinez Lane	0.10	\$30,000.00
	Municipality Subtotals:	5.43	\$2,855,000.00
	Piti		
1	Ocean Street	0.17	\$51,000.00
2	Chalan Soling	0.12	\$36,000.00
3	Chalan Sabana	0.17	\$51,000.00
4	Masso Court	0.15	\$45,000.00
5	Edward Lane	0.17	\$51,000.00
6	Jesus Alig Drive	0.17	\$51,000.00
7	Ocean Summit Drive	0.22	\$66,000.00
	Ocean Summit Drive (100 ft. of		
	existing coral rd. is on private	0.02	
8	property, roads need re-alignment)		\$75,000.00
9	Turner Road	1.00	\$300,000.00
10	Juan Isabel Street	0.05	\$15,000.00
11	J.C. Santos Street	0.10	\$30,000.00
12	Assumption Drive	0.08	\$24,000.00
13	Scharff Street	0.05	\$15,000.00
14	Manga Street	0.12	\$36,000.00
	Municipality Subtotals:	2.59	\$846,000.00
1	Santa Rita	10.05	#1 # 000 00
1	Joaquin Diaz Drive (Route 17)	0.05	\$15,000.00
3	Cross Island Road Atenta	0.06	\$18,000.00
	Felix T. Dysdasco Drive	0.08	\$24,000.00
4	Vicente Borja Drive	0.10	\$30,000.00
5	Juan Cruz Drive	0.24	\$72,000.00
6	Pale Medina Street	0.07	\$21,000.00

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7	Sgt. E. Cruz Street	0.23	\$60,000,00
8	Namo Falls Road	0.18	\$69,000.00
9	Blas Dela Cruz Street	0.26	\$54,000.00
10	Aga Drive	0.21	\$78,000.00
11	Sgt. E. Cruz Street	0.21	\$63,000.00
12	Pahong Drive	0.13	\$63,000.00
13	Lalangita Drive	0.13	\$39,000.00
14	Pale Ferdinand Way	0.53	\$42,000.00
15	Joaquin D. Perez Drive	0.50	\$159,000.00
16	Pale Duenas Haya	0.48	\$150,000.00
17	Pale Eugenio Haya	0.10	\$144,000.00
18	Pale Eugenio Lago	0.11	\$30,000.00
19	Juan P. Sarmiento Street	0.48	\$33,000.00
20	Vicente D. Lizama Drive	0.10	\$144,000.00
	Municipality Subtotals:	4.26	\$30,000.00
	Sinajana	1.20	\$1,278,000.00
1	Afame Road	0.50	\$150,000,00
2	Daso Road	0.30	\$150,000.00
3	Spring Lane	0.20	\$90,000.00 \$60,000.00
4	Nungi Street	0.20	\$60,000.00
5	Unnamed Street (Intersecting Nungi Street)	0.10	
6	NW Spring Lane	0.10	\$30,000.00 \$30,000.00
7	Alvarez Road	0.10	\$30,000.00
8	Agana Spring / Lucio Road	1.00	\$300,000.00
9	Pale Kieran Drive (Anti-skid paving)	0.60	\$120,000.00
	Municipality Subtotals:	3.10	\$870,000.00
	Talofofo		\$070,000.00
_	Route 4A, San Miguel Street-Ernest	0.20	
1	Santos Street	0.30	\$90,000.00
2	Route 4A-Jose P. Cruz Street	0.43	\$129,000.00
2 3 4	West Johnny Taitague	0.08	\$24,000.00
4	Mariano Blas Street	0.08	\$24,000.00
		-	

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A STATE	Application of the designation		Paging
			Approfitation
a right			(405
	7 1 0 0 P	Late Land	
	Ipan, Talofofo Perez Hts .25, Cruz		
	Hts .76, Pacha-Don Dei Dr .40,	2.19	
_	Paulino Hts (North-South) .53, Padua		4655 000 00
5	Lane .25		\$657,000.00
6	Cabrera Lane	0.10	\$30,000.00
7	Nauta Lane	0.08	\$24,000.00
8	Ralph P. Santos Street	0.12	\$36,000.00
9	Ralph Benavente Street	0.10	\$30,000.00
10	Dave Gorton Street	0.30	\$90,000.00
11	Chalan Mapao	0.20	\$60,000.00
12	Chalan Fena	0.20	\$60,000.00
13	West Manuel Mantanona Lane	0.10	\$30,000.00
14	Ignacio P. Quitugua Street	0.49	\$147,000.00
15	Leonardo Tenorio Street	0.34	\$102,000.00
16	Francisco A. Reyes Avenue	0.60	\$180,000.00
	Route 4 (Anti-skid paving from Jeff's	0.40	
17	Pirates Cove to Ipan Mobil)	0.40	\$117,000.00
	Municipality Subtotals:	6.11	\$1,830,000.00
	Tamuning		
1	Anthurium Lane	0.30	\$90,000.00
2	Milindes Court / Street John Street	1.20	\$360,000.00
3	Tun Pedro Cruz Street	0.40	\$120,000.00
4	Adrian Sanchez Street	1.30	\$390,000.00
5	Taitano Road	0.60	\$180,000.00
	Happy Landing Road (Old San	0.50	
6	Vitores Road)	0.50	\$150,000.00
	Harmon Industrial Park (East &	1.20	
7	West)		\$360,000.00
8	Carlos Heights Road	0.60	\$180,000.00
9	Jones Town (All Roads)	2.50	\$750,000.00
10	Jalaguac Road	0.20	\$60,000.00
11	Manuel C. Rivera Street	0.20	\$60,000.00
12	Tan Conchita Lane	0.20	\$60,000.00

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*	1.104	11, 21, 102	Appropriation (
Tratals.		(All red	
		0.00	0.000.00
13	Black Construction Road	0.20	\$60,000.00
	Municipality Subtotals:	9.40	\$2,820,000.00
	Umatac		
1	S-7 Mahamok area	0.30	\$90,000.00
2	Jagan Drive	0.06	\$18,000.00
3	Jose A. Quinata Street (cemetery)	0.30	\$90,000.00
4	Jose Q. Aguon Street	0.30	\$90,000.00
5	George S. Sanchez Court	0.13	\$39,000.00
6	Jesus A. Quidachay Street	0.05	\$15,000.00
	Unnamed Street, public easement	0.05	
7	(access to residence: Vivian Esteves	0.03	\$15,000.00
	Unnamed Street, public easement	0.05	
8	(access to residence: Eileen Celoso)	0.03	\$15,000.00
	Unnamed Street, public easement	0.19	
9	(access to residence: Trini Halmi)	0.17	\$57,000.00
	Unnamed Street, public easement	0.11	
10	(access to residence:Clare Gofigan)		\$33,000.00
11	Nino Perdido Street	0.15	\$45,000.00
	Municipality Subtotals:	1.69	\$507,000.00
	Yigo		4
1	Juan Jacinto - Wusstig Road	0.39	\$117,000.00
2	Juan Jacinto (Anti-skid)	0.10	\$20,000.00
	East Gayinero Subdivision (Sylvia		
	S.M. Borja Street, Tun Ramon Flores		
	Street, Charles Flores Street, East	2.90	
	Gayinero Court) Gayinero		
3	Subdivision 1.75		\$870,000.00
4	West Gayinero Road (Anti-skid)	0.10	\$20,000.00
5	Lamenta Subdivision Road	0.20	\$60,000.00
	Emsley Subdivision (Chalan Untalan,		
	Chalan Ahgao, Chalan Abas, Chalan		
	Mendioka, Kayen Markie, Chalan	0.80	
	Kadi, Chalan Plumeria Luchan &		0040.000.00
6	Kattan)		\$240,000.00

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		(Miles	<b>(</b> 04)
7	Bhojwani Subdivision & Gill Baza Subdivision (All Roads)	2.50	\$750,000.00
8	Agafa Gumas/Machananao Area- Chalan Abubu, Kahet Avenue, Lila Avenue	2.00	\$600,000.00
9	North Jose F. San Nicolas St. / South Jose F. San Nicolas St. / East As' Diaz St. & all roads connected (Gollo area)	z 0.50	\$150,000.00
10	Laguna Plains Subdivision (Chalan Gehalom, Chalan Kirida, Chalan Felix Remedio)	0.70	\$210,000.00
11	La Chance area (Chalan Mamis, Chalan Adams, Kayen Mepa, Kayen Mendiola, Chalan Y'Tranka, Chalan Bilimbines) Chalan Atis, Chalan Sungo, Chalan Lemai	0.50	
12	I Seng Song Mayot (front gate to AAFB)	0.50	\$150,000.00 \$150,000.00
13	Kayen G.G. Perez, Chalan Manuel Helen	0.90	\$270,000.00
14	Areas Along Marine Corp Drive- Ojeda Way, Chalan Tun Ignacio Chana, David Flores Court	0.29	\$87,000.00
15	Chalan Paharu (Chalan Mansanita)	0.80	\$240,000.00
16	Lupog (Chalan Luis Tugon, Chalan Padiron Lagu, Chalan Sylvia, Chalan Fatima)	0.19	\$57,000.00
17	Mataguac Area (Chalan Dibidi, Chalan Maanao, Chalan Familian Flores, Kayen Banaderu), Sabanan Mataguac Estates	1.70	
18	Ana Manet Subdivision (Chalan	0.12	\$510,000.00

	Grand Total	121.28	\$822,000.00 \$39,650,000.00
	Municipality Subtotals:	2.44	
,	paving)	0.38	\$120,000.00
,	existing road on private property) Rt. 4 / Rt. 17 (Intersection anti-skid		\$90,000.00
3	Fair Way Drive (Road re-alignment,	0.02	<b>#</b> 00 000 00
/	Fair Way Drive	0.10	\$30,000.00
5 7	Balajadia and Pangelinan Road	0.12	\$36,000.00
5	Ayuyu Road	0.08	\$24,000.00
1	Teleforo Road	0.50	\$150,000.0
3	Chaco-Pocaigue Road	0.13	\$39,000.0
2	Manenngon Road or Aguon Road	1.00	\$300,000.0
<u> </u>	Willy Quichocho Road	0.11	\$33,000.0
	Yona		
	Municipality Subtotals:	16.11	\$4,813,000.0
24	Salas II Subdivison-Kayen Finalagu, Kayen Apreta	0.11	\$33,000.0
23	Bordallo Subdivision-Kayen Maipe, Chalan Tan Pai	0.11	\$33,000.0
22	Takano Subdivision-Bobbie Lane, Chalan Tun Luis Takano	0.19	\$57,000.0
21	Salas I Subdivision (Chalan Hiteny, Chalan Laggua)	0.13	\$39,000.6
20	Mt. Santa Rosa-Chobito, Chalan Henry Flores, Chalan Tun Vicente, Joaquin Tugon Road, Gloria Way	0.19	\$57,000.
19	Along Rt. 15 (Chalan Padiron Laga) Tun Akin Cabesa, Taitano Nursery, Tun Vicente Affleje Street)	0.19	\$57,000.
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(k) Unused and Unexpended Sum Reprogramming of the Limited Obligation Highway Refunding Bond. A new Item 10 is appended to §1504(j)

of Article 5, Chapter 1, Division 1 of Title 5 of the Guam Code Annotated to read:

- "10. The unused and unencumbered bond proceed balance; to the extent of any bond proceeds not required and unexpended for the projects listed in Items (1) through (9) of this Subsection (j); and the interest earned upon or any profits derived from the sale of bond investments cumulatively deposited and made a part of the Capital Projects Fund of the Territorial Highway Fund (aka Guam Highway Fund) of which the government of Guam is authorized to use and expend by legislative appropriation for capital improvement road and infrastructure projects."
- (I) Appropriation of Unreserved Balance of Capital Projects Fund of the Territorial Highway Fund. The sum of Twenty Four Million Forty Two Thousanc Dollars (\$24,042,000) is hereby appropriated from the unreserved and unexpended balance of the Capital Projects Fund of the Territorial Highway Fund (aka Guam Highway Fund) to the Department of Public Works for the purpose of funding various island wide capital improvement road projects. No funds appropriated in this Subsection shall be used for any other purpose than for the road and pothole repair projects detailed in Subsection (j) of this Section."

1	CHAPTER II.		
2	PART V - EXECUTIVE BRANCH APPROPRIATIONS.		
3	Section 1. (a) Guam Election Commission. The sum of Three Hundred		
4	Forty-six Thousand Seven Hundred Eighty-two Dollars (\$346,782) is appropriated from		
5			
6	•		
7	(b) Local Matching requirements of the Guam Election Commission.		
8	(i) The sum of Fifty Thousand Dollars (\$50,000) is appropriated from		
9	the General Fund, for Fiscal Year 2006, to the Guam Election Commission for		
10	the purpose of providing five percent (5%) local matching funds in order to		
11	obtain a Federal grant of approximately One Million Dollars (\$1,000,000). The		
12	funds will be utilized to provide electronic voting by 2006.		
13	(ii) The sum of One Million Dollars (\$1,000,000) is appropriated from		
14	Federal Matching Grants-in-Aid to the Guam Election Commission for its		
15	operations in Fiscal Year 2006.		
16	(iii) If no Federal match is received in Fiscal Year 2006, the amount		
17	appropriated in (a) above shall revert to the General Fund.		
18	Section 2. Department of Administration. (a) The sum of Seven Million		
19	Four Hundred Fifty-nine Thousand Five Hundred Seven Dollars (\$7,459,507) is		
20	appropriated from the General Fund to the Department of Administration for its		
21	operations in Fiscal Year 2006.		
22	(b) Notwithstanding any other provision of law, the sum of One Million Five		
23	Hundred Thousand Dollars (\$1,500,000) is appropriated from the Guam Highway Fund		
24 25	to the Department of Administration for the operations of the Guam Mass Transit		
25 26	Authority in Fiscal Year 2006.		
26 27	(c) The sum of Four Hundred Three Thousand Three Hundred Seventy-seven		
27	Dollars (\$403,377) is appropriated from the General Fund to the Department of		

- 1 Administration specifically for the nine (9) personnel transferred from the Civil Service
- 2 Commission to the Department of Administration beginning January 1, 2006.
- 3 Section 3. Department of Revenue and Taxation. (a) The sum of Seven
- 4 Million Nine Hundred Sixty-six Thousand Six Hundred Eight Dollars (\$7,966,608) is
- 5 appropriated from the General Fund to the Department of Revenue and Taxation for its
- 6 operations in Fiscal Year 2006.
- 7 (b) The sum of Forty-nine Thousand Five Hundred Dollars (\$49,500) is
- 8 appropriated from the Healthy Futures Fund to the Department of Revenue and
- 9 Taxation for additional personnel to monitor the island's inventory of tobacco and
- 10 alcohol for assessment of taxes in Fiscal Year 2006.
- 11 (c) The sum of Thirty-two Thousand Dollars (\$32,000) is appropriated from
- 12 the Tourist Attraction Fund to the Department of Revenue and Taxation for additional
- personnel to monitor the Hotel Occupancy Tax in Fiscal Year 2006.
- 14 (d) The sum of Eight Hundred Thirteen Thousand Five Hundred Four Dollars
- 15 (\$813,504) is appropriated from the General Fund to the Department of Revenue and
- 16 Taxation for office space rental in Fiscal Year 2006.
- 17 (e) Revenue & Taxation Attorney (1) Authorization. A new Item (d) is
- 18 added to §1106 of Chapter 11, Division 1 of the Guam Code Annotated as follow;
- 19 (d) The Director may appoint an attorney within the merit system, who
- 20 shall serve at his pleasure and whose compensation shall be consistent with the local
- 21 laws governing attorney's salaries. The Director may appoint one assistant attorney.
- 22 The Attorneys, who must have been admitted to the practice of law in Guam, shall
- 23 advise the Director on all legal matters to which the Department is a party or in which
- the Department is legally interested.
- 25 Section 4. Guam Ancestral Lands Commission. The sum of One Hundred
- 26 Ninety-eight Thousand Dollars (\$198,000) is appropriated from the General Fund to the
- 27 Guam Ancestral Lands Commission for its operations in Fiscal Year 2006.

- 1 Section 5. Department of Public Works. (a) The sum of Eight Million
- 2 One Hundred Thirteen Thousand Twenty-four Dollars (\$8,113,024) is appropriated
- 3 from the General Fund to the Department of Public Works for its operations in Fiscal
- 4 Year 2006.
- 5 (b) The sum of Five Million Three Hundred Sixteen Thousand Four Hundred
- 6 Eighty-five Dollars (\$5,316,485) is appropriated from the Guam Highway Fund to the
- 7 Department of Public Works for its operations in Fiscal Year 2006.
- 8 (c) The sum of Five Million Eight Hundred Twenty-two Thousand Five
- 9 Hundred Eighty-two Dollars (\$5,822,582) is appropriated from the Solid Waste
- 10 Operations Fund to the Department of Public Works for the operations of the Solid
- 11 Waste Division in Fiscal Year 2006.
- 12 (d) The sum of Two Million One Hundred Ninety-two Thousand Eight
- Hundred Three Dollars (\$2,192,803) is appropriated from the Unreserved Fund Balance
- 14 Fund to the Department of Public Works to support its operations in Fiscal Year 2006.
- 15 Section 6. The sum of Fourteen Million Thirty-six Thousand Seven Hundred
- 16 Forty-four Dollars (\$14,036,744) is appropriated to I Maga'lahen Guåhan, of which
- 17 Eleven Million Four Hundred Thirteen Thousand Four Hundred Sixty-six Dollars
- 18 (\$11,413,466) is from the General Fund, One Million Two Hundred Sixty-three
- 19 Thousand Eight Hundred Eighty-six Dollars (\$1,263,886) is from Special Funds, and
- 20 One Million Three Hundred Fifty-nine Thousand Three Hundred Ninety-two Dollars
- 21 (\$1,359,392) is from Federal Matching Grants-in-Aid for Executive Branch operations,
- 22 inclusive of personnel, in Fiscal Year 2006 for the following agencies:
- 23 1. Medical Referral Office
- 24 2. Commission on Decolonization
- 25 3. Civil Service Commission
- 4. Bureau of Budget and Management Research
- 5. Military Affairs (Federal Matching Grants-in-Aid \$568,092)

1	6.	Bureau of Statistics and Plans
2	7.	Department of Agriculture (Unreserved Fund Balance Fund \$49,000
3		Guam Plant Inspection and Permit Fund \$40,000, Federal Matching
4		Grants-in-Aid \$517,800)
5	8.	Department of Land Management (Land Survey Revolving Fund
6		\$950,000)
7	9.	Department of Parks and Recreation (Public Recreation Services Fund
8		\$154,717, Unreserved Fund Balance Fund \$70,169)
9	10.	Department of Labor (Federal Matching Grants-in-Aid \$33,500)
10	11.	Guam Council on the Arts and Humanities Agency (Federal Matching
11		Grants-in-Aid \$240,000)
12	12.	Department of Chamorro Affairs

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2	CHAPTER III.
3	MISCELLANEOUS APPROPRIATIONS.
4	Section 1. Office of I Maga'lahen Guåhan. The sum of Three Million Five
5	Hundred Twenty-seven Thousand Three Hundred Eighteen Dollars (\$3,527,318) is
6	appropriated from the General Fund to the Office of I Maga'lahen Guåhan for its
7	operations in Fiscal Year 2006.
8	Section 2. Office of Veteran's Affairs. The sum of One Hundred Twelve
9	Thousand Eight Hundred Seventeen Dollars (\$112,817) is appropriated from the
10	General Fund to the Office of Veteran's Affairs for its operations in Fiscal Year 2006.
11	Section 3. Office of I Segundo Na Maga'lahen Guåhan. The sum of One
12	Million One Hundred Sixty-three Thousand Four Hundred Twenty-seven Dollars
13	(\$1,163,427) is appropriated from the General Fund to the Office of I Segundo Na
14	Maga'lahen Guåhan for its operations in Fiscal Year 2006.
15	Section 4. Guam State Clearinghouse. The sum of Three Hundred Twenty-
16	five Thousand Dollars (\$325,000) is appropriated from the General Fund to the Guam
17	State Clearinghouse for its operations in Fiscal Year 2006.
18	Section 5. Chamorro Land Trust Commission Appropriation. The sum of
19	Four Hundred Ninety-two Thousand Two Hundred Sixty-six Dollars (\$492,266) is
20	appropriated from the Chamorro Land Trust Operations Fund to the Chamorro Land
21	Trust Commission for its operations in Fiscal Year 2006.
22	Section 6. Board of Professional Engineers, Architects and Land Surveyors.
23	The sum of Two Hundred One Thousand Eight Hundred Twenty-five Dollars
24	(\$201,825) is appropriated from the Professional Engineers, Architects and Land
25	Surveyors Fund to the Board of Professional Engineers, Architects and Land Surveyors
26	for its operations in Fiscal Year 2006.

- Section 7. Guam Contractors License Board. The sum of Three Hundred
  Thirty-four Thousand Nine Hundred One Dollars (\$334,901) is appropriated from the
  Guam Contractors License Board Fund to the Contractors License Board for its
  operations in Fiscal Year 2006.
- Section 8. Guam Visitors Bureau. The sum of Fourteen Million Three Hundred Thirty-three Thousand Eight Hundred Fifty-five Dollars (\$14,333,855) is appropriated from the Tourist Attraction Fund ("TAF") to the Guam Visitors Bureau ("GVB") for the following, which is inclusive of Operations and Personnel Services, for the period October 1, 2005, through September 30, 2006:

## (a) General Appropriations

11	(1) G	uam Administration	
12	a.	Personnel	\$1,497,113
13	b.	Printing, Admin	\$14,400
14	c.	Equipment Rental	\$66,000
15	d.	<b>Building Maintenance</b>	\$80,373
16	e.	Warehouse Storage	\$30,000
17	f.	Postal Service	\$10,000
18	g.	Legal Fees	\$50,000
19	h.	Janitorial Services	\$15,000
20	i.	Computer Maintenance	\$25,500
21	j.	Travel Promotional Souvenirs	\$15,000
22	k.	Security Systems	\$1,300
23	1.	Garbage Collection	\$3,000
24	m.	Supplies and Materials	\$10,000
25	n.	Staff Development Fund	\$2,500
26	0.	Dues and Assessment	\$39,595

	1	p.	Utilities	\$118,363	
	2	q.	Capital Outlay	\$20,000	
	3	r.	Audit Fees	\$15,000	
•	4 G	Guam Administration Subtotal		\$2,013,144	
:	5 (2)	) M	arketing	,z,	
(	5	a.	Japan	\$6,770,211	
7	7	b.	Korea	\$1,000,000	
8	}	c.	Hong Kong	\$175,000	
9	•	d.	China	\$175,000	
10		e.	Taiwan	\$300,000	
11		f.	Philippines	\$100,000	
12		g.	Pacific	\$80,000	
13		h.	North America/Armed Force		
14		i.	Australia/Europe/Guam only	+=/5,500	
15		Mai	rketing Subtotal	\$8,950,211	
16	(3)	Prin	ting / Promotional	\$100,000	
17	(4)	Rese	earch	\$355,500	
18	(5)	Cult	ural Heritage	\$415,000	
19	(6)	Com	munity Development	\$160,000	
20		a. V	IEC	\$25,000	
21	(7)	Sport	s Tourism	\$500,000	
22	(8)	Touri	st Industry Relations	\$315,000	
23		Genera	l Appropriations Total	\$12,833,855	
24	(b) Specia	al Pro	jects. The sum of One M	illion Three Hundred Thousand	
25	Dollars (\$1,300,000) for the following special projects:				
26	(1)	The su	ım of Three Hundred Thous	and Dollars (\$300,000) for the	
27	-	Tumor	and Agana Beach Cleaning a	and Maintenance project	
				1 - 3000	

1 (2) The sum of Four Hundred Thousand Dollars (\$400,000) for the
2 Tumon Landscaping Maintenance project.

- (3) The sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the Islandwide Roadways Beautification project.
- (4) The sum of One Hundred Thousand Dollars (\$100,000) for the Tumon Holiday Illumination project.
- (5) The sum of One Hundred Thousand Dollars (\$100,000) for the Island Village Beautification project.
- (6) The sum of Fifty Thousand Dollars (\$50,000) for the planning and design of the proposed Guam Museum.
- (c) Pa'a Taotao Tano'. The sum of One Hundred Thousand Dollars (\$100,000) from the Tourist Attraction Fund to the Guam Visitors Bureau to fund Pa'a Taotao Tano', a *Chamorro* Cultural Village in Tumon for Fiscal Year 2006.
- (d) Gef Pago'. The sum of One Hundred Thousand Dollars (\$100,000) from the Tourist Attraction Fund to the Guam Visitors Bureau for Gef Pago' operations, repair and facility upgrade for Fiscal Year 2006.

## Section 9. Retirees' Supplemental Annuity Benefits and for Other Costs.

(a) The sum of Thirteen Million Three Hundred Twenty-four Thousand Two Hundred Seventy-two Dollars (\$13,324,272) is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2006 for direct payment to those employees who retired *prior* to October 1, 1995, or their survivors, for the continuing provision of Four Thousand Two Hundred Thirty-eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sums of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight Dollars (\$838) in annual benefits formerly contained in various General Appropriation Acts.

(b) No person eligible for the Retiree Supplemental Annuity Benefits provided for in Subsection (a) of this Section shall receive such benefit if his regular annual retirement annuity, excluding survivor benefits, exclusive of the supplemental amounts herein is more than Forty Thousand Dollars (\$40,000). Persons eligible for Retiree Supplemental Annuity Benefits shall only receive an amount of such benefits up to the total aggregate sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement annuities and not more.

- (c) The Department of Administration shall disburse to the retirees or their survivors the supplemental annuities provided for in Subsection (a) of this Section. The Government of Guam Retirement Fund shall provide the necessary information for disbursement to the retirees or their survivors to the Department of Administration.
- ("Fund") shall *not* be commingled with the General Fund and shall continue to be kept in a separate bank account which shall continue to be administered by the Director of Administration. This Fund shall *not* be subject to *I Maga'lahen Guåhan's* transfer authority.
- For October 1, 2005, to September 30, 2006, the Guam Power Authority, (e) the A. B. Won Pat International Airport Authority Guam, the Guam Economic Development and Commerce Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port. the Guam Waterworks Authority and the Guam Visitors Bureau shall remit to the Department of Administration an amount equal to the number of eligible employees which are retired from each entity multiplied by the amounts listed in Subsection (a) of this Section. The remittance shall be due on or before October 10, 2005, and April 15, 2006, respectively. Once remitted, this amount shall not be subject to I Maga'lahi's transfer authority.

- 1 (f) The sum of Four Million Seven Hundred Sixty-nine Thousand Eight
  2 Hundred Eighty-three Dollars (\$4,769,883) is appropriated from the General Fund and
  3 Two Million Two Hundred Forty-six Thousand Nine Hundred Forty-seven
  4 (\$2,246,947) from the GTA Privatization Proceeds Fund to the Government of Guam
  5 Retirement Fund for the payment of benefits of current retirees from October 1, 2005 to
  6 September 30, 2006, consisting of the continuing provisions of Items (1) through (2),
- below:
   (1) Retiree group health, dental and life insurance premiums (to continue existing programs currently contained in the semi-monthly
- 12 (2) Retiree life insurance subsidy (to continue existing programs currently contained in the semi-monthly payments).

payments); and

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For October 1, 2005, to September 30, 2006, the Guam Power Authority, 13 (g) the A. B. Won Pat International Airport Authority Guam, the Guam Economic 14 Development and Commerce Authority, the Guam Housing Corporation, the 15 Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, 16 the Guam Waterworks Authority and the Guam Visitors Bureau shall remit to the 17 Government of Guam Retirement Fund the respective share of payments for medical, 18 dental, and life insurance payments for their respective retirees. The remittance shall be 19 20 due in equal installments on or before October 10, 2005, and on or before April 1, 2006, 21 respectively.

The autonomous agencies' share of payments for medical, dental, and life insurance authorized herein are *ex gratia* payments and are for Fiscal Year 2006 *only*. Any future medical, dental, and life insurance payments may be addressed by future legislation.

26 (h) For October 1, 2005, through September 30, 2006, the sum of One 27 Hundred Twenty-four Thousand Two Hundred Dollars (\$124,200) is appropriated from

- 1 the General Fund to the Government of Guam Retirement Fund to defray the cost of
- 2 Medicare premiums for Government of Guam Retirees and their survivors who are
- 3 eligible to receive social security income benefits and are required under the
- 4 Government of Guam group health insurance program to pay such premiums in order to
- 5 continue to participate in such health insurance program failing which they are excluded
- 6 therefrom (to continue existing programs contained in the monthly payments).
- 7 (i) For Fiscal Year 2006 the sum of One Hundred Two Thousand Five
- 8 Hundred Dollars (\$102,500) is appropriated from the General Fund to the Government
- 9 of Guam Retirement Fund for I Maga'lahi and I Segundu Na Maga'lahi/I Segundu Na
- 10 Maga haga Pensions.
- 11 (j) For Fiscal Year 2006 the sum of Five Hundred Three Thousand Three
- 12 Hundred Twenty-four Dollars (\$503,324) is appropriated from the General Fund to the
- 13 Government of Guam Retirement Fund for retirement annuities for the Guam Superior
- 14 Court Judges and Guam Supreme Court Justices.
- 15 (k) The Board of Trustees shall promulgate, maintain and amend, if necessary,
- 16 administrative procedures to ensure the proper submission, receipt and accounting of all
- 17 sums remitted in conformance with Subsections (f) and (h) of this Section.
- 18 Section 10. Survivor Supplemental Annuity Additions. Subsection (d), (6)
- of 4 GCA §8135, is repealed and reenacted, to read:
- 20 "(6) the prospective payment of supplemental benefits for the period October 1,
- 21 2005, through September 30, 2006, for survivors of those employees who retired
- prior to October 1, 1995, to be paid in the following manner:"
- Section 11. Disability Supplemental Annuity Additions. Subsection (g) of 4
- 24 GCA §8129, is hereby amended to read as follows:
- 25 "(g) Any disability retirement annuitant who commenced receiving a
- 26 disability retirement annuity prior to October 1, 1995, and who is entitled to

- disability retirement benefits under this Chapter shall receive, during the period commencing on October 1, 2005, and ending on September 30, 2006, prospective non-cumulative supplemental annuity benefits as follows:"
- Section 12. Retirees Supplemental Annuity Additions. Item (6) of 4 GCA §8122(d), is hereby amended to read as follows:
- 6 "(6) Any retirement annuitant who commenced receiving a retirement annuity
  7 prior to October 1, 1995, and who is entitled to retirement benefits under this Chapter,
  8 shall receive, during the period commencing on October 1, 2005, and ending on
  9 September 30, 2006, prospective, non-cumulative supplemental annuity benefits as
  10 follows:"
- 11 Section 13. Assistance to Commercial Farmers. The sum of Twelve 12 Thousand Dollars (\$12,000) is appropriated from the General Fund to the Department 13 of Agriculture to compensate farmers who were eligible but not compensated for crop 14 damages.
- Section 14. Pacific Community Appropriation. The sum of Two Hundred Eighty-four Thousand Five Hundred Twenty-five Dollars (\$284,525) is appropriated from the General Fund to the Office of *I Maga'lahen Guåhan* for payment to Pacific Community for Guam's outstanding debt of \$255,108 and 2006 dues of \$29,417.
- Section 15. Commission on Decolonization. The sum of Two Thousand Five Hundred Dollars (\$2,500) is appropriated from the General Fund to the Commission on Decolonization for computer equipment and internet service in Fiscal Year 2006.
- Section 16. Guam Election Commission. The sum of Four Hundred Fifteen
  Thousand One Hundred Fourteen Dollars (\$415,114) is appropriated from the General
  Fund to the Guam Election Commission to fund the requirements of the 2006 Primary
  and General Elections.
- Section 17. Street Light Fund. (a) The sum of Three Million Nine Hundred
  Twelve Thousand Nine Hundred Twenty-seven Dollars (\$3,912,927) is appropriated

- 1 from the Street Light Fund to the Department of Public Works for payment to the Guam
- 2 Power Authority for installation and operation of public streetlights in Fiscal Year
- 3 2006.
- 4 (b) The Director of DPW shall submit a quarterly report of the expenditures
- from the appropriation herein to the Speaker of I Liheslaturan Guåhan and post the
- 6 same on the Department's website.

## 7 Section 18. Worker's Compensation Fund.

- 8 (a) The sum of Nine Hundred Thirty Thousand Dollars (\$930,000) is
- 9 appropriated from the General Fund to the Department of Labor for the Worker's
- 10 Compensation Fund for Fiscal Year 2006. The funds appropriated in this Section shall
- be utilized for worker's compensation payments for the purposes set out in §9144 of
- 12 Title 22 of the Guam Code Annotated to pay worker's compensation claims by
- employees of the government of Guam, including outstanding prior years' obligations
- and future obligations associated with the provisions of this Section.
- 15 (b) Notwithstanding any other provision of law, the appropriation made in this
- 16 Section may be used to pay for medical, surgical, and other treatment; nurses; hospital
- 17 services; medical travel and/or per diem; medicine; crutches; and apparatus required by
- 18 the claimant for such period as the nature of the injury, or the process of recovery, may
- 19 require.
- 20 (c) Notwithstanding any other provision of law, the appropriation made in this
- 21 Section shall *not* be expended for disability compensation payments for FTE's funded
- 22 by this Act.
- 23 (d) Notwithstanding any other provision of law, the Director of the
- Department of Labor is authorized to spend up to Forty Thousand Dollars (\$40,000)
- 25 from this fund to pay for legal services for worker's compensation hearings for Fiscal
- 26 Year 2006.
- 27 Section 19. Government Claims Fund.

- (\$100,598) is appropriated from the General Fund to the Department of Administration for the Government Claims Fund for payment of eligible and approved Government Claims for Fiscal Year 2006.
  - (b) The Director of the Department of Administration shall, no later than thirty (30) days after the close of each quarter of Fiscal Year 2006, submit to the Speaker of I Liheslaturan Guåhan a report containing a full disclosure of all expenditures of this appropriation and post the same on the Department's website.

## Section 20. Residential Treatment Fund.

- (a) The sum of One Million Four Hundred Seventy-eight Thousand Six Hundred Twenty-six Dollars (\$1,478,626) is appropriated from the General Fund to the Department of Administration ("DOA") to pay authorized expenses in Fiscal Year 2006 for persons under the jurisdiction of the Superior Court of Guam requiring residential care because of physical, mental or emotional disabilities or severe emotional disturbances. All patients and their escorts referred off Guam shall submit to the Director of Administration supporting documents to justify their authorized travel expenses.
- (b) The Director of Administration shall submit a report to I Maga'lahen Guåhan and the Speaker of I Liheslaturan Guåhan a report containing a full disclosure of all expenditures of this appropriation, no later than thirty (30) days after the close of each quarter of the fiscal year and post the same on its website.
- Section 21. Government of Guam's General Purpose Financial Statement and Single Audit Report. The sum of Three Hundred Four Thousand One Hundred Ten Dollars (\$304,110) is appropriated from the General Fund to the Department of Administration for the Fiscal Year 2005 Audit of the Government of Guam's General Purpose Financial Statement and the Single Audit Report. The Office of the Public